

HURRICANE HARVEY

STATE ACTION PLAN



► \$5.024 BILLION ALLOCATION

- 80% to HUD-defined Most Impacted Areas
- HUD directed allocations with GLO Oversight:
 - Harris County - \$1.132 billion
 - City of Houston - \$1.175 billion
 - 48 eligible counties - \$2.7 billion

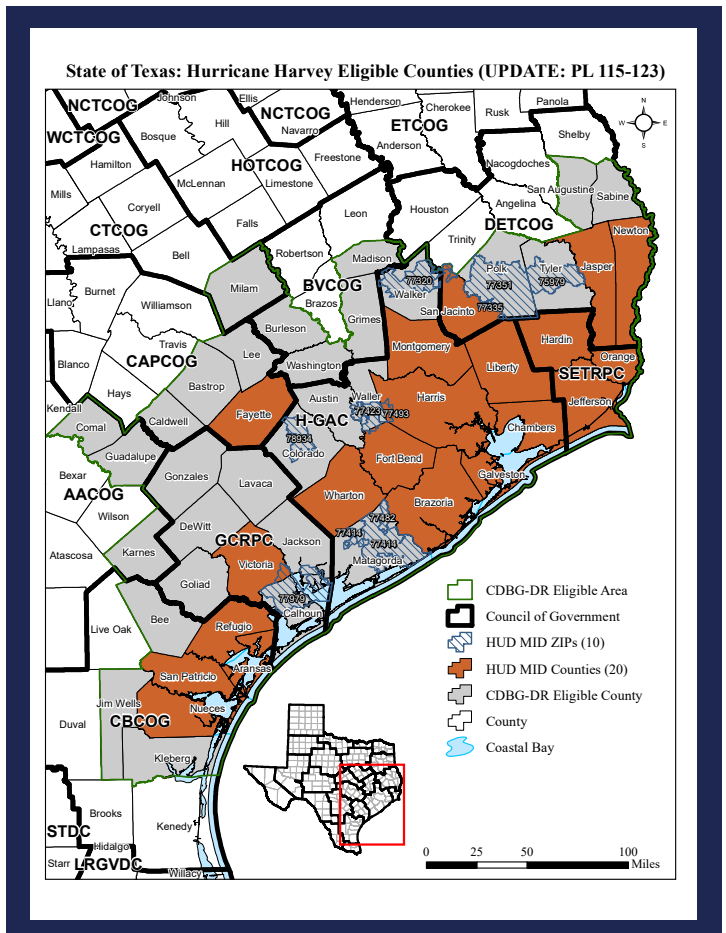
► HUD-DESIGNATED MOST IMPACTED AND DISTRESSED AREAS:

► COUNTIES

- Aransas
- Brazoria
- Chambers
- Fayette
- Fort Bend
- Galveston
- Hardin
- Harris
- Jasper
- Jefferson
- Liberty
- Montgomery
- Newton
- Nueces
- Orange
- Refugio
- San Jacinto
- San Patricio
- Victoria
- Wharton

► ZIP CODES

- 75979 - Tyler
- 77320 - Walker
- 77335 - Polk
- 77351 - Polk
- 77414 - Matagorda
- 77493 - Waller
- 77482 - Matagorda
- 77423 - Harris
- 77979 - Calhoun
- 78934 - Colorado



► GLO PROGRAMS TO ADMINISTER AND OVERSEE

- Homeowner Assistance (\$1.098 billion):** Provides funding for rehabilitation of owner-occupied single-family homes damaged by Hurricane Harvey.
- Local Buyout and Acquisition (\$275 million):** Local governments may buyout or acquire eligible homes at a pre-storm or post-storm fair market value to move homeowners out of harm's way to a lower-risk area.
- Homeowner Reimbursement (\$100 million):** Allows homeowners to be reimbursed for certain out-of-pocket expenses incurred for repairs to the home including reconstruction, rehabilitation or mitigation up to \$50,000.
- Affordable Rental (\$250 million):** Provides funding for rehabilitation, reconstruction and new construction of affordable multi-family housing units in areas impacted by Hurricane Harvey.
- Economic Revitalization (\$100 million):** Allows for interim assistance to small businesses (up to \$250,000) impacted by Hurricane Harvey through deferred forgivable loans in exchange for job creation or retention for low-to-moderate-income employees. Small businesses within Harris County will be eligible to apply for this program.
- Local, Regional, and State Planning (\$137 million):** In collaboration with local communities, the GLO will work with Texas universities and/or vendors to conduct planning studies in the impacted areas with the purpose of promoting sound long-term recovery.
- Local Infrastructure (\$413 million):** Repairs, enhances and restores infrastructure for local communities impacted by Hurricane Harvey as part of a comprehensive long-term recovery program. Match for FEMA Public Assistance and Hazard Mitigation Grant Programs may be eligible.

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STATE ACTION PLAN TIMELINE

2017

▶ AUGUST 25

Hurricane Harvey makes landfall on the Texas Coast and continues to drop 20 to 50 inches of rain along the affected area.

▶ AUGUST 29

Commissioner George P. Bush submits a letter to President Donald J. Trump and key members of his Cabinet and the Texas Congressional Delegation describing \$180 billion in overall damage to the State of Texas, estimating at least \$40 billion in unmet need for the recovery, and requesting release of \$57.8 million in held back HUD CDBG-DR funds.

▶ SEPTEMBER 8

President Donald J. Trump signed the Continuing Appropriations Act of 2017 and the Supplemental Appropriations for Disaster Relief Requirements, 2017 (Pub. L. 56), (Appropriations Act), which included \$7.4 billion to support response and recovery from disasters across the nation.

2018

▶ FEBRUARY 9

HUD published the Federal Register (FR) allocating \$5.024 billion to Texas.

▶ MAY 8

GLO submitted State Action Plan to HUD for approval.

▶ JULY 11

City of Houston submits its Proposed Plan to the GLO for review, translation, and federally mandated comment period.

▶ AUGUST 14

HUD published the Federal Register (FR) providing guidance for \$652,175,000 for unmet needs tied to Hurricane Harvey. A future notice will specify the requirements and process for the \$4,074,456,000 in mitigation funds.

▶ APRIL 10

GLO published State Action Plan on GLO website for public comment through April 26.

▶ JUNE 25

HUD approved State Action Plan.

▶ JULY 18

Harris County submits its Proposed Plan to the GLO for review, translation, and federally mandated comment period.

▶ SEPTEMBER 7

GLO published State Action Plan, Amendment 1 on website for public comment through October 6, 2018. Amendment 1 includes the local plans for Harris and the City of Houston.

2018 (CONT.)

▶ OCTOBER 12

The GLO submitted Amendment 1 to the State Action Plan for Hurricane Harvey recovery, which includes local plans detailing the distribution and eligible uses of \$2.3 billion in direct allocations for the City of Houston and Harris County, to HUD for final approval.

▶ FEBRUARY 9

GLO published Amendment 2 to the State Action Plan for a federally mandated 30-day public comment period.

▶ DECEMBER 11

HUD approved Amendment 1 to the State Action Plan.

▶ OCTOBER 19

Draft Regional Housing Guidelines for the Homeowner Assistance Program posted for a federally mandated 30 day public comment period.

▶ DECEMBER 3

GLO announces application for Homeowner Assistance Program is available in all eligible Hurricane Harvey affected counties.

2019

▶ JANUARY 10

GLO submitted Amendment 2 for HUD review and approval.

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STATE ACTION PLAN



► \$4.7 BILLION ALLOCATION

In April, HUD announced additional allocations from the Congressional appropriation of nearly \$89 billion in additional federal disaster relief funds.

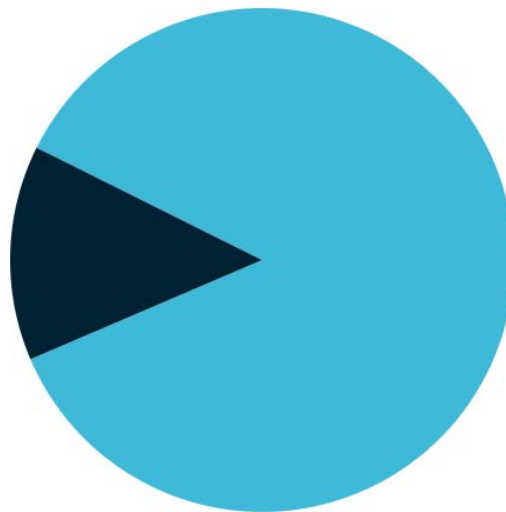
For Texas:

- \$652,175,000 for additional unmet housing need from Hurricane Harvey.
- \$4,074,456,000 for Hurricane Harvey mitigation projects.

► CDBG-DR AWARDS BASED ON REMAINING 2017 UNMET NEEDS

\$652,175,000 —

Amendment 2 to the State Action Plan, which outlines the distribution of this allocation was sent to HUD for review on January 10, 2019.



► CDBG-DR AWARDS FOR MITIGATION

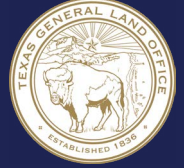
— **\$4,074,456,000**

HUD must release guidance.

DISASTER YEAR	GRANTEE	CDBG-DR AWARDS BASED ON REMAINING 2017 UNMET NEEDS	CDBG-DR AWARDS FOR MITIGATION	TOTAL
2017	State of Texas	\$652,175,000	\$4,074,456,000	\$4,726,631,000
2016	State of Texas		\$169,748,000	\$169,748,000
2015	Houston, TX		\$61,884,000	\$61,884,000
2015	San Marcos, TX		\$24,012,000	\$24,012,000
2015	State of Texas		\$52,985,000	\$52,985,000

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Programs		HUD Most Impacted Areas	State Most Impacted Areas	LMI Amount	Total	% of Total Allocation by Program	% of Total Allocation	Total			
Direct Allocation Programs											
Direct Programs - Harris County											
Harris County - Housing	Homeowner Assistance Program	\$ 214,000,000	\$ -	\$ 149,800,000	\$ 214,000,000	4.26%	16.66%	\$ 837,097,816			
	Buyout & Acquisition/Homebuyer Asst	\$ 175,000,000	\$ -	\$ 122,500,000	\$ 175,000,000	3.48%					
	SF Affordable Housing Preservation Program	\$ 25,000,000	\$ -	\$ 17,500,000	\$ 25,000,000	1.00%					
	Reimbursement Program	\$ 15,000,000	\$ -	\$ 10,500,000	\$ 15,000,000	0.30%					
	Affordable Rental Program	\$ 204,500,000	\$ -	\$ 204,500,000	\$ 204,500,000	4.07%					
	SF New Construction	\$ 119,888,035	\$ -	\$ 119,888,035	\$ 119,888,035	2.39%					
	Housing Project Delivery	\$ 83,709,781	\$ -	\$ 58,596,847	\$ 83,709,781	1.67%					
Harris County - Infrastructure	Commercial Buyout Program	\$ 12,500,000	\$ -	\$ 8,750,000	\$ 12,500,000	0.25%	4.43%	\$ 222,519,672			
	Method of Distribution (Local)	\$ 120,000,000	\$ -	\$ 84,000,000	\$ 120,000,000	2.39%					
	Competitive Application	\$ 76,668,492	\$ -	\$ 53,667,944	\$ 76,668,492	1.53%					
	Infrastructure Project Delivery	\$ 13,351,180	\$ -	\$ 9,345,826	\$ 13,351,180	0.27%					
Harris County - Planning and Administration	Harris County Planning	\$ 55,769,342	\$ -	N/A	\$ 55,769,342	1.11%	1.44%	\$ 72,511,298			
	Harris County Housing Administration	\$ 16,741,956	\$ -	N/A	\$ 16,741,956	0.33%					
	Harris County Subtotal	\$ 1,132,128,786	\$ -	\$ 839,048,652	\$ 1,132,128,786	22.53%					
Direct Programs - City of Houston											
City of Houston - Housing	Homeowner Assistance Program	\$ 392,729,436	\$ -	\$ 85,470,563	\$ 392,729,436	7.82%	20.73%	\$ 1,041,754,416			
	Single Family Development Program	\$ 204,000,000	\$ -	\$ 204,000,000	\$ 204,000,000	4.06%					
	Multifamily Rental Program	\$ 321,278,580	\$ -	\$ 321,278,580	\$ 321,278,580	6.39%					
	Small Rental Program	\$ 61,205,100	\$ -	\$ 61,205,100	\$ 61,205,100	1.22%					
	Homebuyer Assistance Program	\$ 21,741,300	\$ -	\$ 21,741,300	\$ 21,741,300	0.43%					
	Buyout Program	\$ 40,800,000	\$ -	\$ 8,453,133	\$ 40,800,000	0.81%					
City of Houston -Public Services and Economic Revitalization	Public Services	\$ 60,000,000	\$ -	\$ 60,000,000	\$ 60,000,000	1.19%	1.80%	\$ 90,264,834			
	Economic Revitalization Program	\$ 30,264,834	\$ -	\$ 30,264,834	\$ 30,264,834	0.60%					
City of Houston - Planning and Administration	City of Houston Planning	\$ 23,100,000	\$ -	N/A	\$ 23,100,000	0.46%	0.87%	\$ 43,935,088			
	City of Houston Housing Administration	\$ 20,835,088	\$ -	N/A	\$ 20,835,088	0.41%					
	City of Houston Subtotal	\$ 1,175,954,338	\$ -	\$ 792,413,510	\$ 1,175,954,338	23.41%					
Direct Allocation Subtotal		\$ 2,308,083,124	\$ -	\$ 1,631,462,162	\$ 2,308,083,124						
GLO State Programs											
State Housing	Homeowner Assistance Program	\$ 878,409,053	\$ 219,602,263	\$ 783,607,921	\$ 1,098,011,316	21.85%	36.30%	\$ 1,823,844,297			
	AACOG	-	\$ 6,000,000	\$ 4,200,000	\$ 6,000,000	0.546%					
	BVCOG	-	\$ 10,699,908	\$ 7,489,936	\$ 10,699,908	0.974%					
	CAPCOG	\$ 25,177,399	\$ 17,012,974	\$ 29,533,261	\$ 42,190,373	3.842%					
	CBCOG	\$ 94,571,084	\$ 27,037,385	\$ 85,125,928	\$ 121,608,469	11.075%					
	CTCOG	-	\$ 2,000,000	\$ 1,400,000	\$ 2,000,000	0.182%					
	DETCOG	\$ 82,401,375	\$ 45,482,652	\$ 89,518,819	\$ 127,884,027	11.647%					
	GCRPC	\$ 32,657,218	\$ 23,281,471	\$ 39,157,082	\$ 55,938,689	5.095%					
	H-GAC	\$ 398,582,727	\$ 78,087,873	\$ 333,669,420	\$ 476,670,600	43.412%					
	SETRPC	\$ 205,019,250	\$ -	\$ 143,513,475	\$ 205,019,250	18.672%					
	HAP Public Service	\$ 40,000,000	\$ 10,000,000	\$ 50,000,000	\$ 50,000,000	4.554%					
	Local Buyout/Acquisition Program	\$ 220,496,714	\$ 55,124,178	\$ 192,934,624	\$ 275,620,892	5.49%					
	AACOG	-	\$ 4,152,165	\$ 2,906,515	\$ 4,152,165	1.506%					
	BVCOG	-	\$ 5,840,778	\$ 4,088,545	\$ 5,840,778	2.119%					
	CAPCOG	\$ 6,347,500	\$ 6,581,974	\$ 9,050,632	\$ 12,929,474	4.691%					
	CBCOG	\$ 27,437,060	\$ 6,938,635	\$ 24,062,987	\$ 34,375,695	12.472%					
	CTCOG	-	\$ 1,384,055	\$ 968,838	\$ 1,384,055	0.502%					
	DETCOG	\$ 25,728,769	\$ 10,138,263	\$ 25,106,922	\$ 35,867,032	13.013%					
	GCRPC	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	6.687%					
	H-GAC	\$ 100,689,194	\$ 10,264,238	\$ 77,667,402	\$ 110,953,432	40.256%					
	SETRPC	\$ 51,687,614	\$ -	\$ 36,181,330	\$ 51,687,614	18.753%					
	Homeowner Reimbursement Program	\$ 80,000,000	\$ 20,000,000	\$ 5,000,000	\$ 100,000,000	1.99%					
	Affordable Rental Program	\$ 200,000,000	\$ 50,000,000	\$ 250,000,000	\$ 250,000,000	4.98%					
	PREPS Program	\$ 58,140,000	\$ 14,535,000	\$ -	\$ 72,675,000	1.45%					
	State Project Delivery	\$ 22,029,671	\$ 5,507,418	\$ 19,275,962	\$ 27,537,089	0.55%					
	State Infrastructure and Economic Revitalization	Local Infrastructure Program	\$ 330,745,070	\$ 82,686,268	\$ 289,401,937	\$ 413,431,338			8.23%	10.77%	\$ 540,968,427
		AACOG	-	\$ 1,530,000	\$ 1,071,000	\$ 1,530,000			0.370%		
BVCOG		-	\$ 3,007,825	\$ 2,105,477	\$ 3,007,825	0.728%					
CAPCOG		-	\$ 4,305,474	\$ 3,013,832	\$ 4,305,474	1.041%					
CBCOG		\$ 107,994,372	\$ 17,809,866	\$ 88,062,967	\$ 125,804,238	30.429%					
CTCOG		-	\$ 510,000	\$ 357,000	\$ 510,000	0.123%					
DETCOG		\$ 1,214,779	\$ 6,249,445	\$ 5,224,957	\$ 7,464,224	1.805%					
GCRPC		\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	8.718%					
H-GAC		\$ 98,096,629	\$ 31,655,138	\$ 90,826,237	\$ 129,751,767	31.384%					
SETRPC		\$ 105,013,221	\$ -	\$ 73,509,255	\$ 105,013,221	25.400%					
Economic Revitalization Program		\$ 80,000,000	\$ 20,000,000	\$ 100,000,000	\$ 100,000,000	1.99%					
State Project Delivery	\$ 22,029,671	\$ 5,507,418	\$ 19,275,962	\$ 27,537,089	0.55%						
State Planning and Administration	State Planning	\$ 110,148,357	\$ 27,537,089	N/A	\$ 137,685,446	2.74%	6.99%	\$ 351,319,152			
	State Administration	\$ 170,906,965	\$ 42,726,741	N/A	\$ 213,633,706	4.25%					
	State Allocation Subtotal	\$ 2,172,905,501	\$ 543,226,375	\$ 1,659,496,406	\$ 2,716,131,876						
Grand Total Allocation		\$ 4,480,988,625	\$ 543,226,375	\$ 3,290,958,568	\$ 5,024,215,000	100%	100%	\$ 5,024,215,000			